



Professor Dame Sue Hill
Chief Scientific Officer for NHS England

Monday 27 March

Healthcare science is at the core of NHS delivery



Healthcare science is the scientific backbone of the NHS, underpinning 80% of all diagnoses. We must continue to meet the education and training needs of healthcare scientists to ensure our workforce can provide science-based intelligence and frontline scientific leadership.

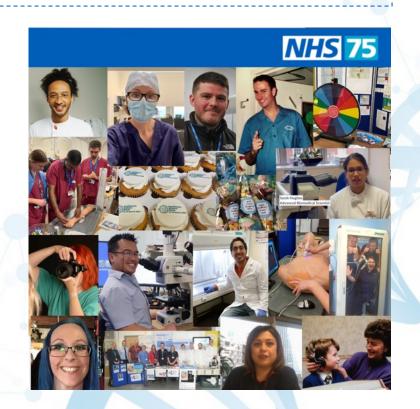
Over 55,000 NHS healthcare science staff, working across 50+ specialisms falling into four main divisions – physiological sciences, life sciences, physical sciences and bioinformatics.

Supporting the design and delivery of new health technology to help prevent, diagnose and treat diseases.

Ensuring the NHS operates at the limits of science can help **address our greatest health challenges** and shape technological advances.

Healthcare science works across research, innovation and operational delivery.

Working as part of an integrated health system supports people to live happier and healthier lives.



Healthcare science workforce ariel view



Workforce Overview December 2022

In the System

Professional Makeup

Equality, Diversity & Inclusion

28%

Over 50



57,261 members of the Healthcare

Approximately 4% of the NHS

Science

workforce



51,015 WTE

(>1.985 million hours a week)









>75 **Tertiary Areas of** Work

Across 12 HCS Divisions



29% **HCPC** Registered

25% have post-graduate qualifications



3%

LGBTQ

4%

Disabled

















10% on fixed term/ temporary contracts

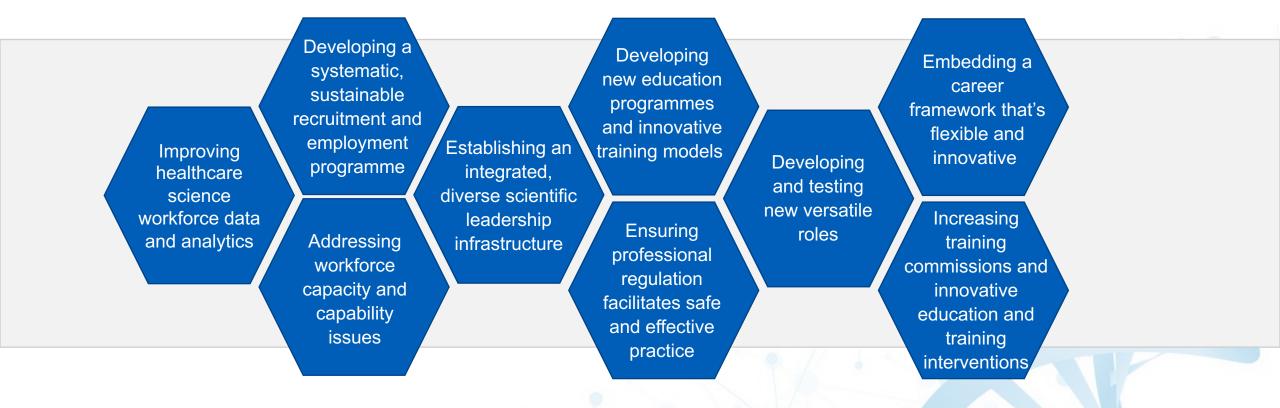


>99% employed in secondary care

Interim NHS People Plan: the future healthcare science workforce



Key areas of focus to support the healthcare science workforce:



Supporting the healthcare science workforce





RECRUITMENT AND RETENTION (INC EDUCATION AND TRAINING)

Development of national initiatives to support recruitment of the next generation of HCS and retain those already in the profession.

Working with the National School of Healthcare Science to ensure the right **education and training programmes and funding** are in place to support the needs of our current and future healthcare science workforce

WORKFORCE INTELLIGENCE

Building a clear picture of our workforce through updates to the **Electronic Staff Record (ESR)**, **ensuring we have the right workforce codes to supports delivery of national** HCS workforce **policy and strategy**





REGULATION AND REGISTRATION

Working with system partners to identify and address complexities of **professional regulation and registration** across the 50+ complex professions of healthcare science. This includes the development of proposed solutions and recommendations to support simplifying and streamlining a consistent approach, where possible, across the profession

Supporting the healthcare science workforce





EQUALITY, DIVERSITY and INCLUSION (EDI)

Launch of an **EDI Clinical Fellowship** to support the HCS profession develop a national strategy and EDI toolkit that can be embedded at all levels to help support, guide and create a truly inclusive workforce across HCS where everyone has the opportunity to thrive.

HEALTHCARE SCIENCE PROFESSION HANDBOOK

Development of a **Healthcare Science Profession Handbook** which acts as a practical guide for the current and future healthcare science workforce including, but not limited to, training and development opportunities, professional standards and accountability, professional regulation and registration, and opportunities within the field of research and innovation.





EXECUTIVE LEADERSHIP

Establishment of a **CSO led executive leadership and quality improvement programme**, where senior leaders across healthcare science are offered the opportunity to accelerate their skills at executive level through a combination of high-impact learning, residential experiences and coaching opportunities.

Diagnostics



80% of the healthcare science workforce support diagnostics

Healthcare science is **critical to the diagnostic ambitions** within the 2023/24 NHS operational planning guidance:

Increase the percentage of patients that receive a diagnostic test within six weeks in line with the March 2025 ambition of 95%

Deliver diagnostic activity levels that support plans to address elective and cancer backlogs and the diagnostic waiting time ambition

To accelerate the ambition of the community diagnostics centres and achieve the national ambitions, we need to focus on initiatives that will support the diagnostic workforce.

But we know there are challenges that mirror other areas of the NHS.

Diagnostics programme priorities for 2022-23

England

- Run & upgrade the 21-22 CDCs to full core test list delivers 3m+ tests (FYE)
- Deliver new CDCs and upgrade existing ones

CDCs

- Explore options with IS to supplement CDC capacity delivered via NHS investment
- · Highest priority diagnostic pathways re-designed, guidance implemented by ICSs



- GP Direct Access roll out: phase 1 support for faster cancer diagnosis
- CDC procurement framework refreshed (by Oct 22)
- · Start planning Year 3 CDCs as part of ICSs' strategic diagnostic plans

- Workforce · Complete SR20 investment delivery: open all endoscopy & imaging academies
 - Deliver SR21 investments: workforce growth, training & optimisation



- ICSs agree workforce plans for CDCs, which are monitored monthly
- Deliver tailored support plan for each ICS to manage local workforce risks

Networks · Build further pathology network maturity, outlining plans for future consolidation



- Fully establish all imaging networks, and begin journey to full maturity
- Scope endoscopy & physiological science networks

Digital · Deliver Year 2 of networks' digital road maps (incl. LIMS, digital pathology & imaging, home reporting & i-Refer), each ICS having a single plan with Frontline Digitisation

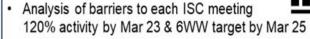
- Agree strategy for national data sharing architecture and storage, and start delivery
- Design and start pilots for use of AI in system level diagnostic services

Equipment



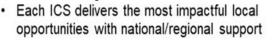
- · Deliver year 1 of levelling up improvements for endoscopy capacity
- Deliver year 1 of levelling up improvements for acute imaging capacity
- Deliver year 1 of Total Lung Health Check CTs via Cancer Alliances
- Deliver year 1 of mammography equipment uplift
- Diagnostics@Home programme established to support testing at home
- Support ICSs to reduce replacement backlog using operational capital

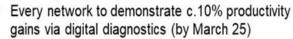
Performance



- Deliver national Performance Improvement Plan incl. bespoke action plan for each ISC with improvement support tailored to their specific needs
- Major focus on supporting improvement in cancer performance: roll out of direct GP access to all ICS. CDC pathways linked to equipment & test innovations

Productivity





- Each ICS will be able to demonstrate productivity benefit from at least one diagnostic pathway in 22-23
- Support all providers below optimal utilisation rate supported to meet optimal rate (by March 23)

Enablers

- · Deliver data strategy: close all major data gaps
- Complete evolution of governance/operating model and set up industry/patient advisory groups
- Start work to redesign pricing & commissioning approach for diagnostic services
- Establish horizon scanning function
- Scope Diagnostics@home workstream
- Complete approval of programme business case

Key current areas of focus:

- Accelerating CDC roll out
- Focusing diagnostic resources on reducing cancer and elective waiting lists
- Levelling up direct GP access to diagnostics
- Supporting systems with critical workforce gaps
- Leveraging new technology
- Continuing to improve diagnostic performance and productivity

Diagnostics staff in post March 17 – March 2027

NHS
England

		Observed Staff In Post (WTE)					Projected Staff In Post (WTE)					Average Annual	Projected		
Pillar	Profession	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	Mar-27	Growth 17-22 (%)	Annual Growth 22-27 (%)	Growth Rate Change (%)
Endoscopy	Gastroenterology	1,150	1,235	1,302	1,372	1,456	1,511	1,578	1,645	1,728	1,793	1,850	5.6%	4.1%	-1.5%
	Clinical Genetics	141	145	146	150	151	147	153	158	164	167	169	0.9%	2.9%	2.0%
	Qualified HCS Bioinformatics	1		7	6	14	16	14	15	15	15	16	74.3%	-0.1%	-74.4%
Genomics	> Support to HCS - Bioinformatics	1	1	6	14	28	27	27	27	27	28	28	104.8%	0.6%	-104.1%
	Qualified HCS Genetics	985	1,044	1,084	1,119	1,192	1,289	1,333	1,390	1,454	1,524	1,601	5.5%	4.4%	-1.1%
	> Support to HCS - Genetics	343	351	326	351	402	499	501	504	507	509	515	7.8%	0.6%	-7.2%
	Clinical Radiology	2,932	3,050	3,155	3,295	3,462	3,590	3,763	3,941	4,108	4,270	4,484	4.1%	4.5%	0.4%
	Nuclear Medicine	51	53	57	60	62	62	62	61	60	60	60	3.9%	-0.6%	-4.5%
	Diagnostic Radiography	14,052	14,555	15,011	15,450	16,114	16,613	16,949	17,512	18,118	18,633	19,120	3.4%	2.9%	-0.6%
Imaging	> DR - Assistant Practitioner (S5F)	578	570	599	657	649	689	692	696	700	702	711	3.6%	0.6%	-2.9%
	> Assistant in DR (S9F)	2,891	2,958	3,024	3,201	3,462	3,649	3,666	3,686	3,710	3,720	3,765	4.8%	0.6%	-4.1%
	Qualified HCS Medical Physics	2,895	2,912	3,066	3,174	3,287	3,393	3,440	3,518	3,599	3,684	3,773	3.2%	2.1%	-1.1%
	> Support to HCS - Medical Physics	671	648	696	766	817	799	803	807	813	815	825	3.6%	0.6%	-2.9%
	Chemical Pathology	114	110	105	108	106	107	108	109	112	118	130	-1.3%	3.9%	5.2%
	Diagnostic Neuropathology	5	5	6	6	4	4	3	3	3	3	3	-3.1%	-7.2%	-4.1%
	Haematology	844	856	872	930	960	1,006	1,025	1,070	1,110	1,145	1,213	3.6%	3.8%	0.3%
	Histopathology	1,180	1,189	1,235	1,248	1,280	1,285	1,314	1,355	1,390	1,420	1,456	1.7%	2.5%	0.8%
	Immunology	75	83	87	80	84	88	89	93	95	98	102	3.2%	3.0%	-0.2%
	Medical Microbiology & Medical Virology	483	495	496	494	503	500	Projections not available				0.7%	N/A	N/A	
Pathology	Paediatric and Perinatal Pathology	1	1	0	1	1	1	Projections not available				0.0%	N/A	N/A	
	Qualified HCS Blood Sciences	7,540	7,583	7,746	7,814	8,039	8,041	8,089	8,129	8,176	8,227	8,284	1.3%	0.6%	-0.7%
	> Support to HCS - Blood Sciences	7,768	7,845	8,061	8,308	8,876	9,114	9,157	9,208	9,267	9,292	9,404	3.2%	0.6%	-2.6%
	Qualified HCS Cellular Sciences	3,119	2,898	2,952	2,845	2,947	2,963	2,914	2,890	2,876	2,870	2,871	-1.0%	-0.6%	0.4%
	> Support to HCS - Cellular Sciences	2,384	2,378	2,491	2,442	2,484	2,464	2,475	2,489	2,505	2,512	2,542	0.7%	0.6%	0.0%
	Qualified HCS Infection Sciences	2,917	3,873	3,775	3,799	4,110	4,240	4,237	4,247	4,262	4,281	4,305	7.8%	0.3%	-7.5%
	> Support to HCS - Infection Sciences	1,748	2,239	2,208	2,318	3,426	3,295	3,311	3,329	3,351	3,360	3,400	13.5%	0.6%	-12.9%
	Audio Vestibular Medicine	38	37	39	37	39	39	40	40	41	43	45	0.3%	3.1%	2.7%
	Clinical Neurophysiology	105	107	103	104	109	106	112	115	122	126	131	0.2%	4.4%	4.2%
	Qualified HCS CVRS Sciences	3,501	3,603	3,737	3,891	4,085	4,226	4,287	4,360	4,434	4,509	4,586	3.8%	1.6%	-2.2%
Phys Meas	> Support to HCS - CVRS Sciences	1,317	1,390	1,415	1,483	1,534	1,579	1,586	1,595	1,605	1,610	1,629	3.7%	0.6%	-3.1%
	Qualified HCS GU Sciences	93	97	90	79	82	86	84	84	84	85	86	-1.7%	0.1%	1.8%
	> Support to HCS - GU Sciences	71	72	65	66	77	66	66	67	67	67	68	-1.4%	0.6%	2.1%
	Qualified HCS Neurosensory Sciences	2,512	2,532	2,596	2,646	2,750	2,828	2,860	2,902	2,947	2,996	3,048	2.4%	1.5%	-0.9%
	> Support to HCS - Neurosensory Sciences	1,100	1,127	1,149	1,212	1,259	1,303	1,310	1,317	1,325	1,329	1,345	3.4%	0.6%	-2.8%
	Clinical & Medical Oncology	1,098	1,153	1,196	1,246	1,301	1,354	1,429	1,507	1,589	1,658	1,724	4.3%	5.0%	0.7%
	Qualified HCS Clinical Engineering	2,184	2,185	2,224	2,255	2,222	2,271	2,297	2,327	2,360	2,394	2,432	0.8%	1.4%	0.6%
General	> Support to HCS - Clinical Engineering	950	915	927	966	1,013	990	994	1,000	1,006	1,009	1,021	0.8%	0.6%	-0.2%
	Nursing (from N&M)*	5,682	5,735	6,061	6,496	6,927	7,286	7,426	7,680	7,912	8,130	8,335	5.1%	2.7%	-2.4%
	Support to Nursing & Midwifery*	2,101	2,204	2,207	2,370	2,491	2,445	2,472	2,498	2,524	2,549	2,574	3.1%	1.0%	-2.0%
	Admin & Clerical*	8,330	8,402	8,716	9,249	10,053	10,392	10,642	10,899	11,162	11,433	11,711	4.5%	2.4%	-2.1%

Key:

Medical Consultants Clinical Admin & Clerical

*Tertiary Area of Work codes applied - not necessarily reflective of absolute numbers, useful for trend monitoring

Data sources:

- Observed SIP ESR via HEE (HEFT & HERMES)
- SIP projections HEE (Flow Tools)

System initiatives to support the diagnostics workforce in 2023/24 and beyond

Leadership



		Recruitment / supply	Improving our ability to attract and source staff, especially into the most critical roles/gaps						
	More people	Retention	Addressing the levers and drivers of retention, including specifics for key staff cohorts (e.g., newly joining HCSWs, pensions for 50+)						
		Attendance	Addressing the drivers and root causes of sickness absence, including stress/anxiety and policy levers (e.g., Long Covid)						
		Reward / T&Cs	Aligning incentives to encourage staff to work more flexibly and in ways that meet changing patient demand						
		Outsourcing	Exploring all options to access workforce capacity beyond the NHS, such as Independent Sector and non-NHS employed people						
	Working differently	Training / skills	Investing in upskilling the existing workforce rapidly as well as the longer-term training pipeline managed by HEE						
		Standards / skills mix	Changing and matching skills mix to patient needs (e.g., theatre staffing, anaestheti cover), including fully using existing skills						
		Pathways / practice	Redesigning end-to-end pathways to simplify things for patients and apply a competency-based model to workforce redesign						
		Digital / technology	Investing in and leveraging digital technology to enable changes in models of care and workforce redesign (e.g., Dx, virtual wards)						
		Deployment	Deploying our staff more flexibly in response to needs, including across organisational boundaries within ICSs						
	in a compassionate,	Culture	Focusing on staff engagement and morale as a driver and enabler of frontline innovation and productive working						
	inclusive culture	Leadership	Equipping leaders to bring about these changes, promoting a compassionate and						

inclusive culture and a hopeful narrative

What we've achieved



Community Diagnostic Centres

- Approved 143 CDCs and built 92 operational sites (at this time), delivering over 3m tests.
- Built 3 CDCs alongside university campuses for health innovation or training centres.
- Train and recruit staff. Ensure we value and understand the skills and expertise of who does what and why, to deliver timely diagnostics for the long term.

Case Study 1

Increasing Capacity: Expanding and developing our workforce with HCS apprenticeships, George Eliot Hospital

- Vacant B5 Respiratory Physiologist. Unable to fill after 3 attempts, lack of funding for additional recruitment and no PTP students.
- Healthcare science apprenticeship funding available.
- Changed the B5 position to recruit 1x sleep science apprentice and 1x cardiorespiratory apprentice.

Case Study 2

Workforce optimisation: Importance of the new Pathway Coordinator role, Queen Victoria Hospital CDC

- Main function is to coordinate the patients through their Breathlessness Pathway.
- Role allowed pathway functionality, flexibility & rapidity. Plus, diagnostic success.

Case Study 3

Training academies: Community diagnostic training academy, Clacton

- 12 weeks, recruiting into entry level roles.
- Aimed at re-skilling, up-skilling and re-training job seekers, career changers and school leavers within Diagnostic departments - endoscopy, pathology, cardiorespiratory and medical imaging.
- 222 started / 73% retention rate.

The NHS England operating framework: the foundations

Why we are here To lead the NHS in England to deliver high-quality services for all



What we do to add value

Set direction

- Policy and strategy
- Relationship with government
- Agree mandate
- Set annual planning guidance and priorities
- Provide leadership.

Allocate resources

- Plan workforce strategy with partners
- Workforce innovation
- Financial structures and incentives
- Financial stewardship of NHS
- Financial allocation.

Ensure accountability

- Accountability
- Standards
- Goals and expectations
- Monitoring and assurance
- Regulation Health protection.

Support and develop people

- Leadership culture and development
- Culture and behaviours
- Inclusion and diversity
- Training and education.

Mobilise expert networks

- Expert knowledge and consensus
- Outcomes Benchmarks
- Best practices
- New products and services
- National stakeholders
- System development.

Enable improvement

- Support improvement
- Deploy improvement support
- Intensive support
- Regulatory intervention.

Deliver services

- Digital
- Data and analytics
- Commercial & procurement support
- Direct commissioning.

Drive transformation

- Medium-term priorities Transformation
- enablers Partner with life
- Population health and prevention.

sciences



How we do it

Leadership behaviours

Working to improve lives We are inclusive evervone counts

Working as one team

Getting things done

Learning and improving

Compassion and respect

Accountabilities and responsibilities

Providers

- · Statutory responsibilities for safe, effective, efficient, high-quality services
- . Effective system working and delivery of their contribution to ICS strategies and plans
- Financial performance and requirements set out in NHS planning guidance, including guality and
- Compliance with provider licence, Care Quality Commission standards
- Reducing unwarranted variation, especially through Provider Collaboratives.

ICBs

- Effective system leadership which balances immediate and longer term priorities
- Overseeing NHS delivery of strategies and plans, ensuring progress toward and achievement of objectives for annual planning and Long Term Plan priorities.
- Overseeing the budget for NHS services in their system.
- Ensuring delivery of the ICB core statutory function of arranging health services for its population and compliance with other statutory duties
- Work with local authorities to act as the stewards of local population health outcomes and equity.

NHS England

- . Use input from ICBs, providers and their partners to agree the mandate for the NHS with government and secure required
- National NHS performance and transformation as set out in NHS mandate and constitution
- Contribution to effective system working and delivery, including statutory intervention if required
- Foster relationship and alignment with government
- Stewards of the NHS
- Set strategy for the future
- Foster productive relationships with partners and major stakeholders.

What we need to achieve

Medium term objectives **STOP** avoidable illness and intervene early

SHIFT to digital and community SHARE the best STRENGTHEN the hands of the people we serve

SUPPORT our local partners

- Outcomes . Longer healthy life expectancy
 - Excellent quality, safety and outcomes
- Excellent access and experience
- Equity of healthy life expectancy, quality, safety, outcomes, access and experience
- Value for taxpavers' money
- Support to society, economy and environment
- * Partnerships between ICBs, NHS providers, local authorities and other partner agencies are now a core component of the NHS's operating framework and ways of working, NHS England will support NHS leaders to embed partnership working locally, and we will work with partners to support wider ICS development.





Thank you



Stay in touch





Join our mailing list to receive a bimonthly newsletter with the latest HCS news, updates and events.



Follow us:

@WeHCScientists

@CSOSue



Become a member of our <u>FutureNHS</u>
network to share best practice, access the health and wellbeing area and ask questions in our forum.